

Casitas Municipal Water District
RECREATION COMMITTEE
Agenda
Brennan/Spandrio
June 4, 2019 – 10:00 a.m.
Casitas Municipal Water District
1055 Ventura Ave.
Oak View, CA 93022

1. Roll Call
2. Public comments.
3. Board/Management comments.
4. Review Monthly Recreation Report for March and April.
5. Review of Incidents and Comments.

Right to be heard: Members of the public have a right to address the Board directly on any item of interest to the public which is within the subject matter jurisdiction of the Board. The request to be heard should be made immediately before the Board's consideration of the item. No action shall be taken on any item not appearing on the agenda unless the action is otherwise authorized by subdivision (b) of §54954.2 of the Government Code. If you require special accommodations for attendance at or participation in this meeting, please notify our office 24 hours in advance (805) 649-2251 ext. 113. (Govt. Code Section 65954.1 and 54954.2(a). Please be advised that members of the Board of Directors of Casitas who are not members of this standing committee may attend the committee meeting referred to above only in the capacity of observers, and may not otherwise take part in the meeting. (Govt. Code Sections 54952.2(c)(6)

CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA

DATE: April 23, 2019
 TO: Recreation Committee
 FROM: Carol Belser, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for March 2019

Visitation Numbers

The following is a comparison of visitations* for March 2019.

	March 2019	March 2018	February 2019	Totals for Fiscal Year through March 2019	
Visitor Days	46,012	38,900	22,636	2018/2019	433,363
Camps	4,230	3,965	2,678	2017/2018	436,344
Cars	11,503	9,725	6,143	%Change	-0.683
Boats	286	214	119		
Kayaks & Canoes	1	3	2		

*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

Boats = Daily boats + overnight boats + annual decals + replacement decals

Kayaks & Canoes = Daily kayaks and canoes + overnight kayaks and canoes + annual kayaks and canoes

Operations, Boating, Incidents

The Park Rangers attended the annual California Park Ranger conference located in Ventura. The close proximity to the Lake Casitas Recreation Area made it possible for all Park Rangers to attend. The itinerary on page 2 is an example of the module topics attended.

Staff continued to keep docks, boat house anchoring, and the turbidity curtain systems adjusted with the rising lake level. In March there were 681 recreational vessels tagged for re-entry into Lake Casitas, 2 passed new invasive mussel inspections, and 3 failed first inspection.

In the month of March, there were 57 patrol observations where park staff made customer contact. Park Rangers responded to 37 calls for service and 21 customer service issues. There were 3 medical responses and 2 required transport, 29 disturbances with 2 requiring support from the Ventura County Sheriff's Office. There were no unattended fires, 15 traffic violations, 3 parking violations, 4 restricted area violations, 3 boating violations, 2 fishing violations, 4 restricted area violations, 6 leash law violations. There were 47 body contact with water, all were in Santa Ana Creek and a dog rescue that involved County Fire and Animal Service, the canine was stranded on rocks in Santa Ana Creek, and rescued without incident.



California Parks Training & Conference – Tuesday, March 5, 2019

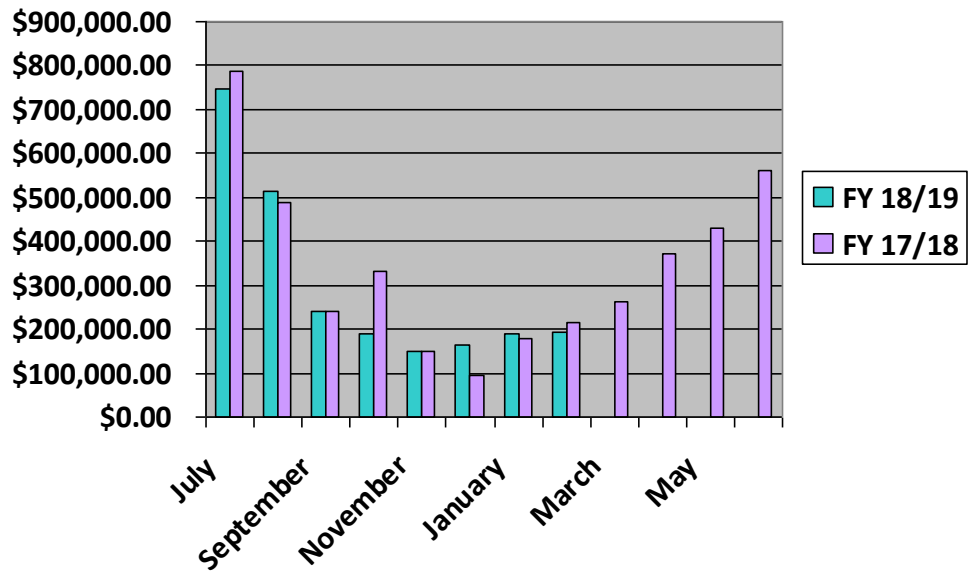
Updated 23 Feb 2019



	Track 1 – Resource Management	Track 2 – Public Safety	Track 3 – Interpretation	Track 4- PLEA
8:00-10:00am	Welcome and Opening Ceremony			
10:15-11:15am	Surviving the Storm Season Sue Stoffel Kelly Bruggman OC Parks	Homeless liaison- Legal update in park environments Juan Cordova-VCSO Senior Dept. Head Homeless Unit	Bats Dawn Soles LARPD	Kerry Plemmons Public Safety Leadership Training All Day Session
11:30-12:30pm	Encampment Impacts Robert Williams, RivCo Sue Stoffel OC Parks	Drug Recognition- West Coast trends Capt. Robert Thomas- VCSO Narcotics Manager	Arachnids Dawn Soles LARPD	
12:30-2pm	Lunch – Provided with Full Registration			
2:15-3:15pm	Tips & Techniques to Building Sustainable Trails James Wooten Sue Stoffel OC Parks	Hazmat Awareness Chief John Spykerman-VCFD	Critter Craniums and Crafts Kelley Bruggman OC Parks	
3:30-4:30pm	Mountain Lions of the Santa Monica Mountains Seth Riley, PHD & Jeff Sikich, NPS	Ventura Fire overview/lesson learned Kevin McGowan-VCSO Emergency Services Manager	Learning Styles for Roving Rangers Kelley Bruggman Sue Stoffel OC Parks	
4:45-5:45pm	Wildlife Crossing 101 Beth Pratt, CA NWF Director		Drawing plants and animals Sama Wareh	
6:00-8:00pm	Dinner on your own			

Revenue Reporting

The 2018/2019 unaudited monthly revenue figures will be reported when made available in the respective months (operations, concessions, Water Adventure, etc.) per the District's Financial Summary generated by the Finance Manager.



**CASITAS MUNICIPAL WATER DISTRICT
LAKE CASITAS RECREATION AREA**

DATE: May 13, 2019
 TO: Recreation Committee
 FROM: Carol Belser, Park Services Manager
 SUBJECT: Recreation Area Monthly Report for April 2019

Visitation Numbers

The following is a comparison of visitations* for April 2019.

	April 2019	April 2018	March 2019
Visitor Days	78,820	69,876	46,012
Camps	5,727	3,885	4,230
Cars	19,705	17,469	11,503
Boats	302	274	286
Kayaks & Canoes	5	6	1

Totals for Fiscal Year through April 2019	
2019/2020	512,183
2018/2019	506,220
%Change	+1.178

*The formulas for calculating the above attendance figures derived from the daily cash reports are as follows:

Visitor Days = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles X 4

Camps = Campsites occupied + extra vehicles

Cars = Daily vehicles + 30 minute passes X 3 + café passes + attendance at special events + annual vehicle decals + replacement decals + campsites occupied + extra vehicles

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Operations, Boating, Incidents



The return of Kids Fishing Day on April 6, 2019, after five years was well received by attendees and staff. The event ran smoothly and successfully both in attendance and in logistics. Every child caught fish! We will look to improve the event next time by decreasing the long line the children and their parent/guardian had to wait to catch the fish. We appreciated the volunteers including members of the community group Save the Lake Casitas, who spent their Saturday helping out and getting youth hooked on fishing. The event attracted over 500 young anglers. To successfully present an event such as Kids Fishing Day, it takes a combination of finessing and luck in logistics to purchase the triploid rainbow trout, have the trout delivered near the date of the event, corral the fish, and then hope that the fish will bite and be caught.

Easter Sunday was a busy day and kicked off the 2019 high season. Revenue statistics show 2019's Easter had more in attendance than the past two year. Lake

Casitas received a plant of triploid rainbow trout from California Department of Fish and Wildlife on April 25, 2019. Due to hatchery renovations the last plant was received back in March 2018. Waterpark staff are busy finishing repairs in the Casitas Water Adventure, and visiting local high schools and colleges for their summer recruitment. We anticipate to hire 80 lifeguards.

There were 680 recreational vessels tagged for re-entry into Lake Casitas, 17 passed new invasive mussel inspections, and 6 failed first inspection. In the month of April, there were 193 patrol observations where park staff made customer contact in March. Park Rangers responded to 49 calls for service and 48 customer service issues. There were 2 medical responses and one required transport, 153 disturbances with 4 requiring support from the Ventura County Sheriff’s Office. There were 6 unattended fires, 26 traffic violations, 5 parking violations, 9 restricted area violations, 10 boating violations, 6 fishing violations, 9 restricted area violations, 3 leash law violations. There were 48 body contact with water. A customer’s canine was bitten by a rattle snake in Bass Campground, and received anti-venom from a veterinarian.

Revenue Reporting

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